

**Lander University****Institutional Portion of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - Higher Education Emergency Relief Fund (HEERF II)**

Report as of May 31, 2021

**Purpose**

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act, CRRSAA section 314(a)(1) and further directed per guidance from the US Department of Education.

**CRRSAA Funding**

Lander University received the following under section 314(a)(1) of the CRRSAA.

| <i>CRRSAA Funding</i>    | <i>Total Allocation</i> | <i>Allocation to<br/>Emergency Financial<br/>Aid Grants</i> | <i>Institutional<br/>Portion</i> | <i>Strengthening<br/>Institutions Program</i> |
|--------------------------|-------------------------|---|----------------------------------|---|
| <b>Lander University</b> | \$5,802,081             | \$1,768,497   | \$3,798,956                      | \$234,628                                     |

**Total Disbursement for Institutional Portion of the CRRSAA**

| <i>CRRSAA Funding</i>    | <i>Total G-5 Disbursements to Date</i> |
|--------------------------|--|
| <b>Lander University</b> | \$ 1,818,936                           |

**Type of Institutional Costs pursuant to section 314(a)(1)**

| <i>CRRSAA Funding</i>    | <i>Category</i>     | <i>Category Type</i>            | <i>Amount</i> |
|--------------------------|---------------------|---------------------------------|---------------|
| <b>Lander University</b> | <i>Lost Revenue</i> | Auxiliary -Bookstore            | \$104,790     |
|                          |                     | Auxiliary – Camps & Conferences | \$273,641     |
|                          |                     | Auxiliary – Housing             | \$192,400     |
|                          |                     | Auxiliary – Food Service        | \$194,110     |
|                          |                     | E&G - Tuition                   | \$963,910     |
|                          |                     | E&G - General Fees              | \$90,085      |
|                          | <i>TOTAL</i>        |                                 | \$1,818,936   |

**Methodology for Institutional Costs pursuant to section 314(a)(1) of the CRRSAA**

The institution intends to use the funds provided by this section for the purchase of COVID related expenses associated with social distancing measures, loss of certain revenues associated with decreased enrollment, the cancellation of events and campus safety and operational expenditures.

**Information regarding the Institutional Portion of the CRRSAA**

Information regarding THE CRRSAA can be found on the university's COVID-19 website at the following link:

<https://www.lander.edu/about/coronavirus-covid-19-information/cares-act-funding>