

Lander University

Institutional Portion of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - Higher Education Emergency Relief Fund (HEERF II)

Report as of September 30, 2021

Purpose

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act, CRRSAA section 314(a)(1) and further directed per guidance from the US Department of Education.

CRRSAA Funding

Lander University received the following under section 314(a)(1) of the CRRSAA.

<i>CRRSAA Funding</i>	<i>Total Allocation</i>	<i>Allocation to Emergency Financial Aid Grants</i>	<i>Institutional Portion</i>	<i>Strengthening Institutions Program</i>
Lander University	\$5,802,081	\$1,768,497	\$3,798,956	\$234,628

Total Disbursement for Institutional Portion of the CRRSAA

<i>CRRSAA Funding</i>	<i>Total G-5 Disbursements to Date</i>
Lander University	\$ 3,282,008.81

Type of Institutional Costs pursuant to section 314(a)(1)

<i>CRRSAA Funding</i>	<i>Category</i>	<i>Category Type</i>	<i>Amount</i>
Lander University	<i>Lost Revenue</i>	Auxiliary -Bookstore	\$104,790.00
		Auxiliary – Camps & Conferences	\$273,641.00
		Auxiliary – Housing	\$192,400.00
		Auxiliary – Food Service	\$194,110.00
		E&G - Tuition	\$963,910.00
		E&G - General Fees	\$90,085.00
		<i>TOTAL</i>	\$1,818,936.00
	<i>Expenditures</i>	Medical Supplies or PPE	\$69,064.96
		Disinfect Public Areas/Classrooms	\$81,637.07
		Campus Safety & Operations	\$234,055.23
		Distance Learning	\$17,547.26
		Information Technology/Telework	\$185,444.13
		Student Housing Costs	\$17,409.24
		Social Distancing	\$721,351.92
<i>TOTAL</i>	\$1,326,509.81		

<i>CRRSAA Funding</i>	<i>Category</i>	<i>Category Type</i>	<i>Amount</i>
9 Students Rec'd an additional Awd 91 Students Rec'd a Tuition Discount	<i>Student Related</i>	Student Emergency Grants	\$2,026.00
	<i>TOTAL</i>	Tuition Discounts	\$134,537.00
			\$136,563.00
		GRAND TOTAL	\$3,282,008.81

Methodology for Institutional Costs pursuant to section 314(a)(1) of the CRRSAA

The institution intends to use the funds provided by this section for the purchase of COVID related expenses associated with social distancing measures, purchase of medical supplies, cost to disinfect public areas and classrooms, campus safety and operations, information technology to include telework, housing costs associated with closures, reducing occupancy, off-campus housing quarantine, loss of certain revenues associated with decreased enrollment, the cancellation of events and campus safety and to provide tuition discounts.

The university awarded \$2,026 of its institutional share to provide emergency financial aid grants to nine students who qualified for additional funds based on Financial Aid's award criteria. These students received up to a maximum of \$750 in their initial grant; however, they satisfied a requirement that made them eligible for an additional \$250 grant. These students are duplicated as they have already been counted in the student emergency grant portion. (See Student Portion of the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) report for the award criteria methodology as it relates to emergency financial aid grants.)

The university provided tuition discounts to students adversely affected by COVID during the spring semester which could be used during summer school. Financial Aid awarded a total of 91 tuition discounts totaling \$134,537. The minimum discount was \$750 and the maximum discount was \$1,784.

Information regarding the Institutional Portion of the CRRSAA

Information regarding THE CRRSAA can be found on the university's COVID-19 website at the following link:

<https://www.lander.edu/about/coronavirus-covid-19-information/cares-act-funding>